**Crystal Palace Band – Treasurers Report**



The significant decrease in MB concert fee revenue was offset in part by increased subs revenue from the Progress Band with its high membership and the ending of pensioner discounts. No members required the waiving of subs and the Chairs Discretionary Fund was not drawn upon.

The costs of Deps, ad hoc rehearsal room rent, music purchases and player registrations increased significantly but were largely offset by reduction in insurance, equipment purchase and repair and no further subsidy of shell jacket purchases. Overall we made small loss of £80.06.